

City of Ottawa Infrastructure Services

Integrated Departmental Management Plan (IDMP)

Vision System

February 26, 2018



2018 02 26 14:47

Today's Discussion

- Vision System
- Expectations
- Overview Sessions



2018 02 26 14:47

Why the system?

- Improved project management practices and reporting of project costs, schedules, risks and issues
- Automation reduce data entry
- Reporting
- Enhanced audit control and transparency in processes
- Standardization of templates used across the department
- Improved information and communication
- Improved Client satisfaction



2020-2018-2016-2014-2012-2010-2008-2006-2004-2002-2000

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Project Status

- Integrated solution will be branded: ***viSion***
- viSion scheduled to be released starting in April 2018



2020-2018-2016-2014-2012-2010-2008-2006-2004-2002-2000

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Scope for April

The following functions are part of the initial release scope:

- Risk Management
- Issue Management
- Change Requests (i.e. Change Orders)
- Status Reports
- Construction Notices
- Schedule
- Contract Administration Forms (i.e. Substantial Performance, Completion, etc...)
- SharePoint-based Project Folder collaboration



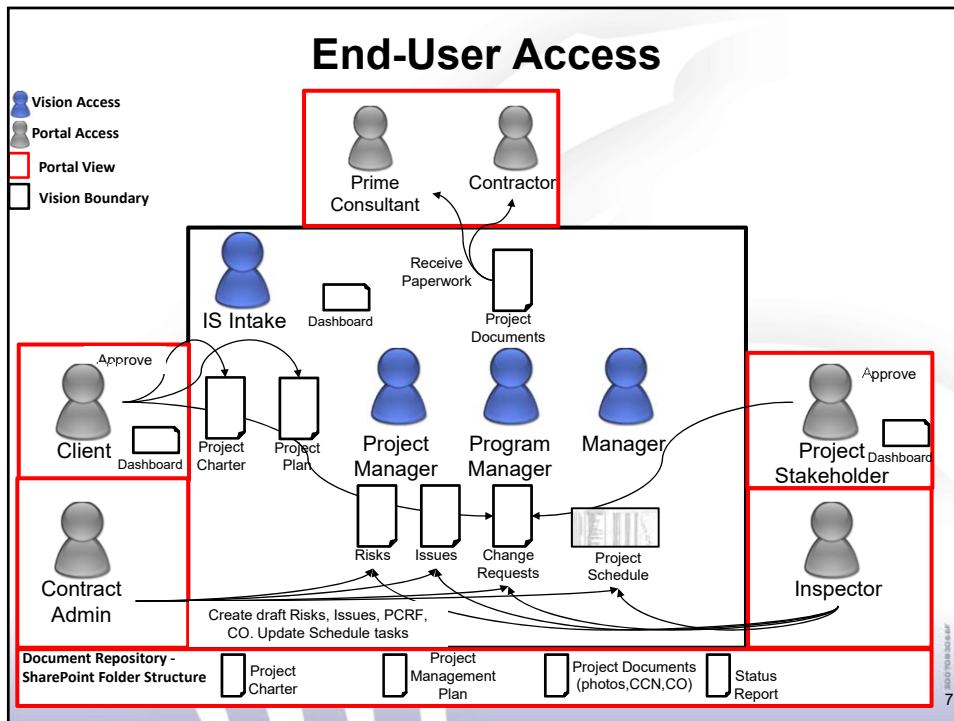
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Vision End-User Responsibilities

| Vision Role | Access/Permissions |
|--------------------------------------|---|
| Contractor end-user | <ul style="list-style-type: none"> • Reviews portfolio and project data • Files and reviews project documents in construction folder e.g.view construction notices |
| Designer end-user | <ul style="list-style-type: none"> • Reviews portfolio and project data • Files and reviews project documents • Enters risks and issues • View change orders and tasks (schedule) • Views and updates tasks (schedule) |
| Construction Technician end-user | |
| Inspector end-user | |
| Contract Administrator (CA) end-user | <ul style="list-style-type: none"> • Reviews portfolio and project data • Files and review project documents • Views and completes actions • Enters risks and issues • Enters and issues change orders • Issues contract administration documents • Views and updates tasks (schedule) |



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What is changing

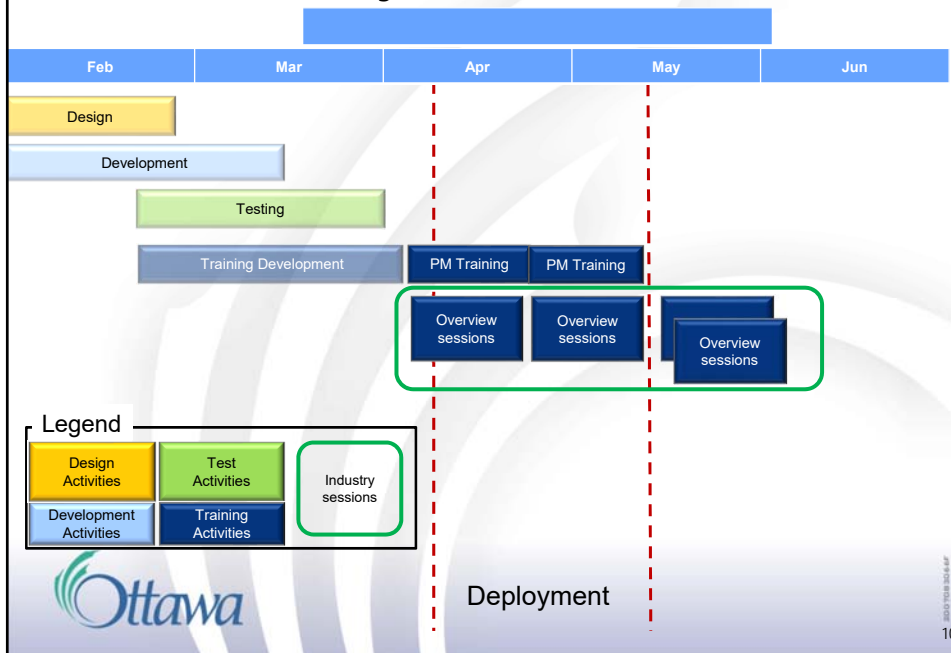
- Consistent, industry-standard nomenclature
 - E.g. Implementation, 33%, 66%, 99% design
- Regular activity and updates in Vision
- Requirement for internet access and have access to SharePoint
- Forms produced from system, not in paper
- Collaboration possible between industry and City on documents and data of a project

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Deployment and Overview (training) Sessions



Project Timeline



Portal Training

- Training will focus on:
 - An overview of the system
 - Reviewing the project management processes designed within Vision (high-level only)
 - Defining how the process and procedures is to be completed in the portal
 - Viewing reports and dashboards

- Vision Overview Sessions
 - ~2-3 hour duration; depending on end-user role
 - Overview sessions will be offered 3-4 times accommodating various schedules, led by IS Management-level, through April and May
 - Quick reference and support materials will be available, post deployment



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What We Need From You

Information City team may need info on existing projects to transition from existing systems into vISion. The system will be pre-loaded with information prior to launch.

Email Alain Gonthier will invite you to an Industry Overview session. We plan to communicate the dates for the overviews in March to be held in April-May-June.

Attend the appropriate session. We will be planning for the Overview sessions to be held in The Chambers in Ben Franklin Place – 101 Constellation Cres.



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Thank you!

Questions can be directed to Elizabeth Lang
at Elizabeth.Lang@ottawa.ca



Industry Key Contacts

NCHCA

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|----------------------|------------------------|
| ▪ Jenna Mouland | Greenbelt Construction |
| ▪ Todd Williams | Karsons |
| ▪ Tyler Hogan | Aecon |
| ▪ Kevin Kiley | Cocogroup |
| ▪ Darrin Alberty | Greenbelt Construction |
| ▪ Mitchell Jackson | Tomlinson group |
| ▪ Brendan Mudd | Tomlinson group |
| ▪ Kathryn Sutherland | NCHCA |

Consultants

- | | |
|-------------------|----------------------|
| ▪ Daniel Lefebvre | JL Richards |
| ▪ Bob Dowdall | Novatech |
| ▪ Nathan Quinn | Novatech |
| ▪ Graeme Stewart | Robinson Consultants |
| ▪ Darryl Shurb | Robinson Consultants |
| ▪ Mike Keating | Parsons |
| ▪ Patrick Mergel | Parsons |

OAA

- | | |
|-----------------|-----------------------------|
| ▪ Toon Dreessen | Dressen Cardinal Architects |
|-----------------|-----------------------------|

QALA

- | | |
|----------------------------|--|
| ▪ Anne-Claude Schellenberg | NAK Design Strategies |
| ▪ Doug Fountain | FD Fountain Landscape Architecture & Urban Design |
| ▪ Alain Becking | Buildings + Places |

OCA

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|------------------|-----------------|
| ▪ Jordan Latimer | PCL Contractors |
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CLAEQ

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|--------------------|-------------------------|
| ▪ Yvette Norman | EXEL Contracting |
| ▪ Tavis MacFarlane | Thunderbolt Contracting |

